



Saskatoon
City
Hospital



Saskatoon City Hospital
FOUNDATION
ANNUAL REPORT
2021-2022

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**Saskatoon City Hospital
Foundation builds
relationships and raises
funds to support excellence
and innovation in the work of
Saskatoon City Hospital with
its patients and communities
that it serves.**

**701 Queen St.
Saskatoon SK S7K 0M7
306-655-8489
SCHFgo.com
info@schfgo.com**

Charitable Business Number: 119140739 RR0001



With this accreditation you can be assured that Saskatoon City Hospital Foundation has met the highest standards for charities as designated by Imagine Canada.

Independent Auditors' Report on the Summarized Financial Statements



**VIRTUS
GROUP**
Chartered Professional Accountants
& Business Advisors LLP

**To the Board of Directors,
Saskatoon City Hospital Foundation Inc.**

The accompanying summarized financial statements, which comprise the summarized statement of financial position as at **March 31, 2022** and the summarized statement of revenues and expenses and changes in fund balances for the year then ended are derived from the audited financial statements of Saskatoon City Hospital Foundation Inc. for the year ended March 31, 2022. We expressed an audit opinion on those financial statements, modified for the completeness of donations, in common with many not-for-profit organizations, in our report dated June 16, 2022.

The summarized financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summarized financial statements, therefore, is not a substitute for reading the audited financial statements of Saskatoon City Hospital Foundation Inc.

Management's Responsibility for the Summarized Financial Statements

Management is responsible for the preparation of a summary of the audited financial statements on the basis described in Note 1.

Auditor's Responsibility

Our responsibility is to express an opinion on the summarized financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standards (CAS) 810, "Engagements to report on summary financial statements".

Opinion

In our opinion, the summarized financial statements derived from the audited financial statements of Saskatoon City Hospital Foundation Inc. for the year ended March 31, 2022 are a fair summary of those financial statements, in accordance with the criteria described in Note 1.

**June 16, 2022
Saskatoon, Saskatchewan**

Virtus Group LLP
Chartered Professional Accountants

Saskatoon City Hospital Foundation Inc.
Summarized Statement of Financial Position
As of March 31, 2022
(with comparative figures for 2021)

	2022	2021
Assets		
Current assets	\$ 15,578,021	\$ 16,808,042
Endowment cash - restricted	136,090	154,898
Investment in joint venture	104,029	106,858
Tangible capital assets	178,416	193,243
	<u>\$ 15,996,556</u>	<u>\$ 17,263,041</u>
Liabilities and Fund Balances		
Current liabilities	\$ 406,144	\$ 678,174
Fund balances	15,590,412	16,584,867
	<u>\$ 15,996,556</u>	<u>\$ 17,263,041</u>

Saskatoon City Hospital Foundation Inc.
Summarized Statement of Revenues and Expenses and Changes in Fund Balances
For the year ended March 31, 2022
(with comparative figures for the year ended March 31, 2021)

	2022	2021
Revenues:		
Donations and bequests	\$ 899,594	\$ 1,306,615
Fundraising, events, gaming and gift shop	2,552,844	4,465,040
Investment and other income	136,352	185,341
	<u>3,588,790</u>	<u>5,956,996</u>
Operating expenses	<u>994,465</u>	<u>964,301</u>
Excess of revenues over expenses before the undernoted items	2,594,325	4,992,695
Donations to Saskatoon City Hospital	(3,527,184)	(1,519,698)
Endowment expenses for approved purposes	(248,567)	(88,781)
Equity in earnings of joint venture	186,971	246,052
Excess (deficiency) of revenues over expenses	(994,455)	3,630,268
Fund balances, beginning of year	<u>16,584,867</u>	<u>12,954,599</u>
Fund balances, end of year	<u>\$ 15,590,412</u>	<u>\$ 16,584,867</u>

Saskatoon City Hospital Foundation Inc.
Note to the Summarized Financial Statements
For the year ended March 31, 2022
(with comparative figures for the year ended March 31, 2021)

1. Applied criteria

The summarized financial statements are derived from the audited financial statements, prepared in accordance with Canadian accounting standards for not-for-profit organizations, as at March 31, 2022 and March 31, 2021 and for the years then ended.

The preparation of these summarized financial statements requires management to determine the information that needs to be reflected in them so that they are consistent in all material respects with, or represent a fair summary of, the audited financial statements.

Management prepared these summarized financial statements using the following criteria:

- (a) the summarized financial statements include a statement for each statement included in the audited financial statements except for the statement of cash flows, as it is deemed less relevant for the users of the summarized financial statements;
- (b) information in the summarized financial statements agrees with the related information in the audited financial statements;
- (c) major subtotals, totals and comparative information from the audited financial statements are included; and
- (d) the summarized financial statements contain the information from the audited financial statements dealing with matters having a pervasive or otherwise significant effect on the summarized financial statements.

The audited financial statements of Saskatoon City Hospital Foundation Inc. are available upon request by contacting the Foundation.

Message from the Board

As treasurer of the Saskatoon City Hospital Foundation Board of Directors and chair of its Audit and Finance committee, I'm pleased to present this annual report for 2021-2022.

Despite the challenges encountered during the pandemic, namely due to the cancellation of special events, the Foundation continued to meet its mission of improving healthcare while employing sound fiscal responsibilities.

Because of this fiscal responsibility and management, the Foundation was able to overcome all challenges while practicing pristine stewardship. The financial statements herein demonstrate such.

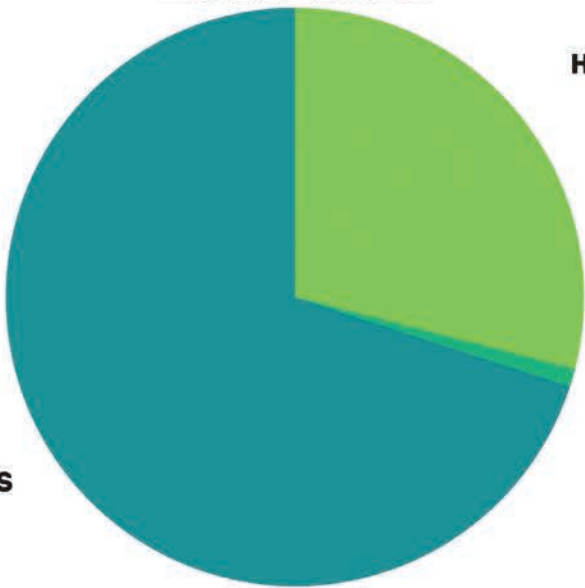


Deven Stewart, Treasurer
Saskatoon City Hospital Foundation



SCHF REVENUE SOURCES

2021-2022



HOSPITAL HOME LOTTERY
29%

For almost four decades, supporters of the lottery have generated millions in revenue to support the Foundation's mission of providing excellence for patients to SCH.

EVENTS*
1%



Put the Fun in FUNdraising! SCHF events are a great way to learn more about our campaigns and meet some wonderful people while enjoying a good time for a worthy cause.
*2021-2022 event revenue is lower due to pandemic cancellations.



Your generosity creates immediate impact by funding new equipment, technology and programs that ensure the best possible patient outcomes.



Message from the CEO

The 2021-2022 fiscal year was our second full year of operating during the pandemic.

While expectations could have been low, the Foundation knew that, based on results in 2020-2021, it could count on the support of people like you.

The year was the second full one of raising funds for the Equip for Excellence campaign. This multimillion dollar, multiyear campaign will benefit almost every department in the hospital.

Because of your ongoing support, new equipment was purchased for the Operating Room, Endoscopy, Surgery Services, the Eye Care, Women's Health and Breast Health Centres, Rehab, Medical Imaging, and the Emergency Department, to name more than a few.

In many cases, new equipment replaced items that were aging and beyond or nearly beyond repair; other equipment needed replacement because of the sheer volume of usage.

In 2020-21, the hospital saw just more than 150,000 patient visits and procedures. While this was a decrease from pre-pandemic levels of 200,000 visits and procedures during 2021-2022 saw that number climb back to almost 175,000.

As the province and Saskatchewan Health Authority work to return to normalcy in the wake of the pandemic – and deal with the backlog of procedures that was created – it's certain that usage soon will increase and surpass 200,000 visits and procedures again.

This is why it's important to continue funding Equip for Excellence and its lofty goal of raising more than \$15 million. Based on your past support of the Foundation and hospital, I fully expect that this goal will be achieved on target.

You can ensure that Saskatoon City Hospital patients have access to the latest, best and safest equipment. For doing that, I sincerely thank you!



Steve Shannon, CEO
Saskatoon City
Hospital Foundation



SASKATOON CITY HOSPITAL USAGE 2021-2022

**Outpatient
visits
83,112**



**Day surgery
procedures
13,336**



**Scoping
procedures
4,932**



**Eye
procedures
1,483**



**Total visits &
procedures
177,175**



**Medical
Imaging visits
50,039**



**Emergency
Dept. visits
19,596**



**Inpatient
discharges
4,677**



Your gifts improve care for patients

It's more than a donation. It's making a difference. It's improving care for patients. That's what your gifts do.

Here are some examples:

The Women's Health Centre needed to quickly replace an exam table. It had a broken heel holder that could harm a patient should it let go while in use. The

table was determined to be unrepairable. By funding this table, you've ensured safety for up to 40 patients a week.

Last year former Foundation employees Randy Kershaw and Noreen Matthews agreed to support the Early Pregnancy Assessment Clinic (EPAC) in the Women's Health Centre (WHC) with funds from the Kershaw Palliative Endowment.

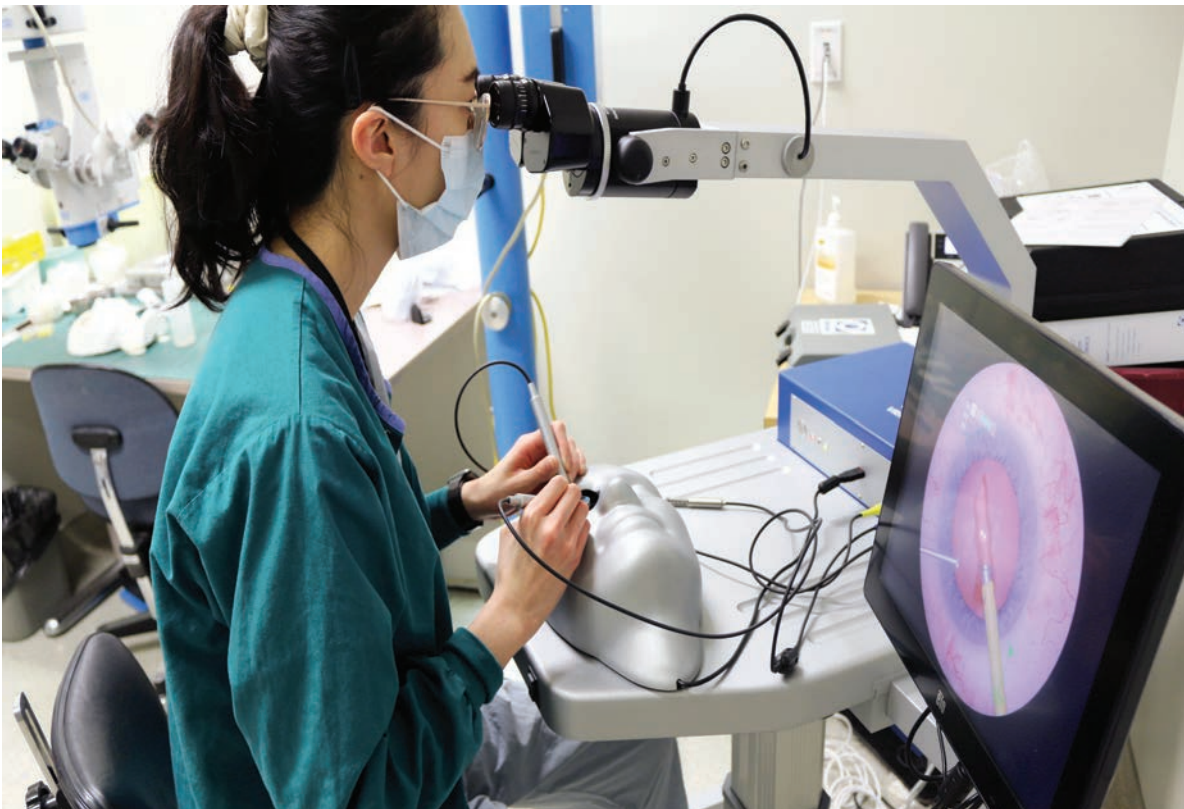
The EPAC is dedicated to meeting the psychosocial, investigative and medical needs of women and families experiencing complications and loss early in pregnancy. It promotes family centered care in a comfortable and supportive environment with follow up from a registered nurse and nurse practitioner, consultation from obstetricians or gynecologists for surgical management, social work and other grief and pregnancy loss resources.

Because of you, staff in the Rehab ward are working with a new Tran-Sit® Car Transfer Simulator. The equipment teaches hospital patients how to exit and enter vehicles safely and without the need for parking lot sessions, which can be dangerous. "Getting in and out of vehicles is generally something that we don't

think about," explains Marla Fieber, unit manager. "For Rehab ward patients, due to the changes in their physical mobility post stroke, brain injury or spinal cord injury, it can be challenging. The Tran-Sit® Car Transfer Simulator is safe, convenient and can be used right on the ward."

Surgical residents in the hospital's Eye Care Centre are learning from and practicing on a new EyeSi surgical simulator, generously supported by funds from the Doctor C. H. and Lenore Andrews Scholarship and Research Endowment.

"The simulator teaches cataract surgery," says resident Dr. Melody Wong. "We learn every single step, and practice them independently in a safe manner before we participate in surgeries."



Support from donors like you saw the addition of a surgical simulator to the Eye Care Centre.

Donor gifts also supported the purchase of a Sonesta S3 table for Ambulatory Care's gynecology, cytology and urology procedure room. The new table is easier to move or adjust and can support bariatric patients.

"Our previous chair had seen several years of use and was starting to show its age," says Anne-Marie DeWeert, former co-manager of the hospital's Endoscopy department.

"One of the greatest advantages of the new chair is that it provides a much lower starting point so patients are not struggling to hoist themselves into the chair."

Staff in the Operating Room were thrilled with upgrades to its cystoscopy suite. "I don't think there's anybody happier with the

improvements than me," says Sanja Jovic-Filipovic, equipment resource nurse who previously worked as an O.R. nurse.

"The old bed wasn't ergonomic and our backs were always sore after a procedure – patients were uncomfortable, too. The whole room itself was cramped because the equipment was so large. It was like an obstacle course in the room and everyone was bumping into things.

"Having well-functioning equipment just makes everyone feel better and work happier," she adds. "That translates to patients, which is what it's all about. They're already stressed and anxious so anything we can do to make it better for them is great."

Well-known philanthropist Merlis Belsher stepped



The new Early Pregnancy Assessment Clinic in the Women's Health Centre works with families experiencing grief and other pregnancy related losses.

forward to fund a new ultrasound for the Breast Health Centre, replacing a unit that was 16 years old and aging.

Radiologist Dr. Carolyn Flegg describes the ultrasound, used for 1,500 procedures annually, as "the workhouse of the centre. If we're going to do a needle biopsy of the breast under ultrasound, drain an abscess or cyst, or insert a wire localization for a mass on the day of surgery, this is what we use."

Longtime supporter of the Foundation, Merlis had a personal side to his donation. "I'd been diagnosed with a malignant gum ulcer and underwent several ultrasounds. It became obvious to me that the preciseness of imaging is extremely important to make the right decisions. Doctors do their best but it's our responsibility to provide them with the very best equipment."

To donate, visit SCHFgo.com.

YOU SUPPORT

THANK
YOU!



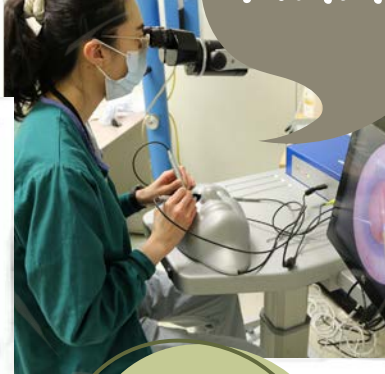
PATIENT
CARE



THE O.R.



TRAINING



REHAB



BREAST
HEALTH
CENTRE



EQUIPMENT

MS
RESEARCH



WOMEN'S
HEALTH



MUCH
MORE!



AND
MORE!



Young man grateful for donor help

Last spring, the Foundation asked for your help to fund Dr. Matthew Mastel's new orthopedic surgery practice. The physician was just the first in Saskatoon and second in Saskatchewan to offer arthroscopy procedures.

"Arthroscopy is a procedure that uses a microscopic camera and tools to correct impingements in the hip," he explained in the March issue of Well Aware.

Used for preservation type procedures to delay the need for total joint replacement, he says it's one of the fastest growing areas of orthopedics in North America.

Because of your support, the Foundation purchased the tools he needed for the

procedure. This included a camera with a 70-degree scope, portals, suture passers, and anchors – all specialized because the hip is a deeper joint.

Your kindness paid off with the young man who was Dr. Mastel's first patient. Easton Genest is a 17-year-old dirt bike racer who had a mishap on his bike in 2021.

"While I was practicing, I crashed, and it threw me over and my bike landed on top of me. I broke my hip," he says.

While it healed, he continued to experience hip pain. He visited several doctors but surgery waiting lists were too long. He and his family even went to a U.S. surgeon who said he was fine

despite the pain. Eventually, a surgeon in Regina suggested he contact Dr. Mastel.

"Dr. Mastel said the injury was extensive enough that hip replacement was possible but because of my age and the fact I'm still growing it wouldn't have made sense."

Easton underwent arthroscopy and recovery. "I was on crutches for six weeks and did physio but I've returned to doing everything that I was doing before the fall. I'd even say that I was feeling better than I'd felt in the whole year after the crash."

He got back on the bike in late spring and was thrilled. "It felt brand new. I was feeling so comfortable to be back."



Easton Genest was riding high after having hip surgery at SCH.

Not knowing anything about arthroscopy before meeting Dr. Mastel, he was surprised at how minimally invasive it was. "I thought I was going to have a cut down the whole side of my leg. I was amazed that it took only three little incisions and seven stitches. I was in the hospital for only a day."

Easton has a message for donors who made his surgery and recovery possible: "Thank you for getting the tools into Saskatchewan. I'm so glad to have this done so close to home. It's made my life better and I just have to say thanks a million."

Thank you!

2021-2022 Board of Directors

Top row: Tracy Kendel, Heather Ryan (Chair), Kathryn Pally.

2nd row: Braden Turnquist, George Foulas, Jackie Lehmann, Greg Clark

3rd row: Deven Stewart (Treasurer), Dr. Kabir Viridi, Tracy Arno, Holly Ward (Vice Chair)

4th row: Rosine Garabedian, Depesh Parmar



Foundation Staff



Steve Shannon
Chief Executive Officer

Marlene Saretsky
Database Manager/
Administrative Assistant



Brenda Johnson
Gift Shoppe Manager



Ian Frias
Director of Finance



Tracy Boyle
Director of Development



Tom Eremondi
Communications Director



Nicole Hustej
Events & Community
Relations Coordinator





**701 QUEEN STREET
SASKATOON SK S7K 0M7
306-655-8489
INFO@SCHFGO.COM**

**CHARITABLE BUSINESS NUMBER:
119140739 RR 0001**

Saskatoon City Hospital Foundation is a member of the Association for Healthcare Philanthropy, the Canadian Association of Gift Planners, the Association of Fundraising Professionals, and the Saskatoon Society of Fundraising Executives.

SCHFGO.COM



PRIVACY POLICY

Privacy Policy: Saskatoon City Hospital Foundation is committed to maintaining the confidentiality of our donors. All personal data provided is secure information. We do not lend, exchange, rent or sell our donor lists to other organizations. We do like to publicly recognize our donors, but if you prefer to remain anonymous, please let us know.

