



ANNUAL REPORT 2020-2021



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Saskatoon City Hospital
Foundation builds
relationships and raises funds
to support excellence and
innovation in the work of
Saskatoon City Hospital with
its patients and communities
that it serves.

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Saskatoon SK S7K 0M7
306-655-8489
SCHFgo.com
info@schfgo.com

Charitable Business Number: 119140739RR0001



With this accreditation,
you can be assured that
Saskatoon City Hospital
Foundation has met the
highest standards for
charities as designated
by Imagine Canada.

Independent Auditors' Report on the Summarized Financial Statements



**VIRTUS
GROUP**
Chartered Professional Accountants
& Business Advisors LLP

**To the Board of Directors,
Saskatoon City Hospital Foundation Inc.**

The accompanying summarized financial statements, which comprise the summarized statement of financial position as at **March 31, 2021** and the summarized statement of revenues and expenses and changes in fund balances for the year then ended are derived from the audited financial statements of Saskatoon City Hospital Foundation Inc. for the year ended March 31, 2021. We expressed an audit opinion on those financial statements, modified for the completeness of donations, in common with many not-for-profit organizations, in our report dated June 16, 2021.

The summarized financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summarized financial statements, therefore, is not a substitute for reading the audited financial statements of Saskatoon City Hospital Foundation Inc.

Management's Responsibility for the Summarized Financial Statements

Management is responsible for the preparation of a summary of the audited financial statements on the basis described in Note 1.

Auditor's Responsibility

Our responsibility is to express an opinion on the summarized financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standards (CAS) 810, "Engagements to report on summary financial statements".

Opinion

In our opinion, the summarized financial statements derived from the audited financial statements of Saskatoon City Hospital Foundation Inc. for the year ended March 31, 2021 are a fair summary of those financial statements, in accordance with the criteria described in Note 1.

June 16, 2021

Saskatoon, Saskatchewan

Chartered Professional Accountants

Saskatoon City Hospital Foundation Inc.
Summarized Statement of Financial Position
As of March 31, 2021
(with comparative figures for 2020)

	2021	2020
Assets		
Current assets	\$ 16,808,042	\$ 13,178,279
Endowment cash - restricted	154,898	85,763
Investment in joint venture	106,858	115,806
Tangible capital assets	193,243	210,535
	<u>\$ 17,263,041</u>	<u>\$ 13,590,383</u>
Liabilities and Fund Balances		
Current liabilities	\$ 678,174	\$ 635,784
Fund balances	16,584,867	12,954,599
	<u>\$ 17,263,041</u>	<u>\$ 13,590,383</u>

Saskatoon City Hospital Foundation Inc.
Summarized Statement of Revenues and Expenses and Changes in Fund Balances
For the year ended March 31, 2021
(with comparative figures for the year ended March 31, 2020)

	2021	2020
Revenues:		
Donations and bequests	\$ 1,306,615	\$ 753,089
Fundraising, events, gaming and gift shop	4,465,040	3,152,892
Investment and other income	185,341	248,486
	<u>5,956,996</u>	<u>4,154,467</u>
Operating expenses	<u>964,301</u>	<u>986,904</u>
Excess of revenues over expenses before the undernoted items	4,992,695	3,167,563
Donations to Saskatoon City Hospital	(1,519,698)	(2,505,657)
Endowment expenses for approved purposes	(88,781)	(23,764)
Equity in earnings of joint venture	246,052	150,809
Excess (deficiency) of revenues over expenses	3,630,268	788,951
Fund balances, beginning of year	12,954,599	12,165,648
Fund balances, end of year	<u>\$ 16,584,867</u>	<u>\$ 12,954,599</u>

Saskatoon City Hospital Foundation Inc.
Note to the Summarized Financial Statements
For the year ended March 31, 2021
(with comparative figures for the year ended March 31, 2020)

1. Applied criteria

The summarized financial statements are derived from the audited financial statements, prepared in accordance with Canadian accounting standards for not-for-profit organizations, as at March 31, 2021 and March 31, 2020 and for the years then ended.

The preparation of these summarized financial statements requires management to determine the information that needs to be reflected in them so that they are consistent in all material respects with, or represent a fair summary of, the audited financial statements.

Management prepared these summarized financial statements using the following criteria:

- (a) the summarized financial statements include a statement for each statement included in the audited financial statements except for the statement of cash flows, as it is deemed less relevant for the users of the summarized financial statements;
- (b) information in the summarized financial statements agrees with the related information in the audited financial statements;
- (c) major subtotals, totals and comparative information from the audited financial statements are included; and
- (d) the summarized financial statements contain the information from the audited financial statements dealing with matters having a pervasive or otherwise significant effect on the summarized financial statements.

The audited financial statements of Saskatoon City Hospital Foundation Inc. are available upon request by contacting the Foundation.

Message from the Board

As treasurer of the Saskatoon City Hospital Foundation Board of Directors and chair of its Audit and Finance committee, it's my pleasure to present this annual report.

The information contained herein demonstrates the sound fiscal responsibility of the Foundation while striving to meet its mission of improved health care at Saskatoon City Hospital.

Because of this fiscal responsibility and management, the Foundation was able to deal with and overcome pressures caused by the COVID pandemic. This is most certainly reflected in the financial statements.



Deven Stewart, Treasurer
Saskatoon City Hospital Foundation
Board of Directors



Message from the CEO

The Foundation's 2020-2021 fiscal year began just weeks after the provincial shutdown due to the COVID outbreak. As staff planned the next 12 months, and based on readings of the mood in the charitable sector, I must admit expectations were low.

But the year blew us away. Thanks to an incredible outpouring of support, expectations were exceeded and many goals met.

It wasn't just one segment of the Foundation's base that responded overwhelmingly. Individual donations, bequests and major gifts brought gratitude to our hearts through some grim days.

While events saw challenges, support from

sponsors and virtual or real attendees also was more than could have been imagined.

If you're reading this report, you likely fall into one of the aforementioned categories. To you and to everyone, I want to extend a huge thank you! Without you standing with the Foundation, our mission would not have been achieved.

That mission is to provide the hospital with the best and, again thanks to you, the Foundation was very able to do that, notably in one area. With a goal of \$3.7 million, the Making the O.R. a PriORity campaign seemed at first a lofty one but soon became a reality. You can read about its great success in the ensuing pages of this report.

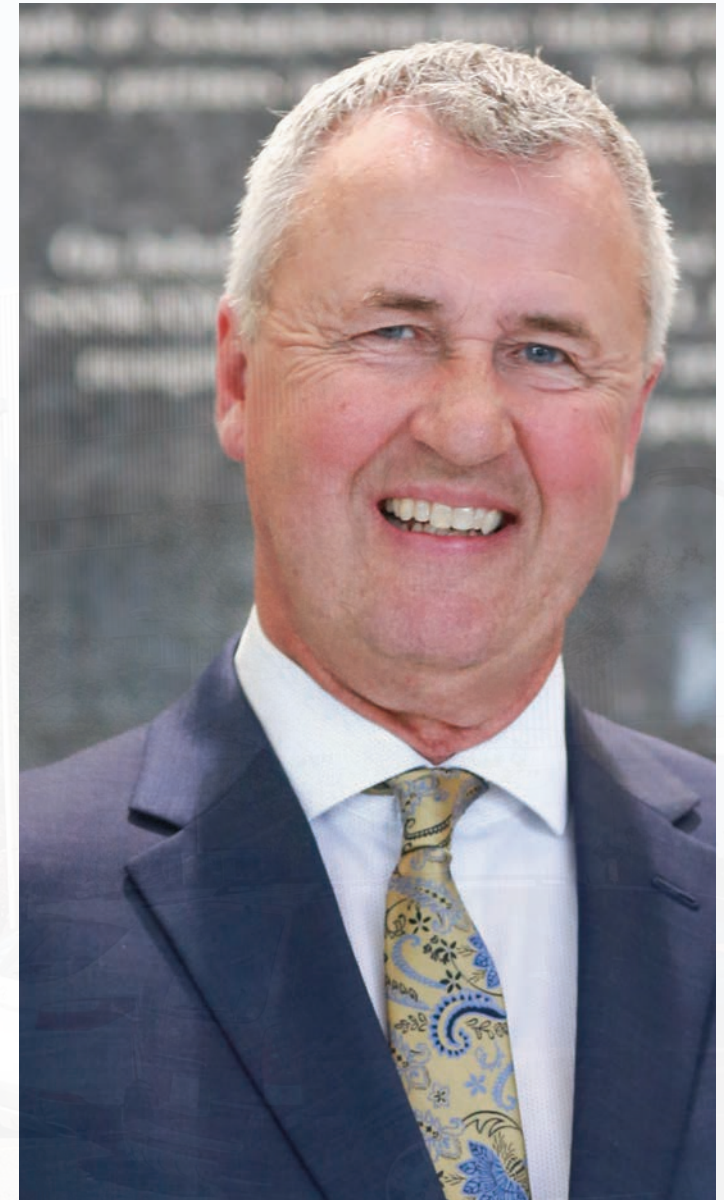
A few months into a new fiscal year, I'd like to report that the challenges are behind us but I can't. This pandemic and its effects linger.

But the Foundation is steadfast in its mission. And there's a new and even loftier goal of raising \$15 million for Equip for Excellence over the next few years. I sincerely believe this can and will be achieved – your support has proven to be boundless. We know we can count on you.

Thank you!



**Steve Shannon, CEO
Saskatoon City
Hospital Foundation**



SASKATOON CITY HOSPITAL: USAGE 2020-21



**142,219 Visits
and Procedures***



**Outpatient Visits
68,712**



**Scope Procedures
3,996**



**Inpatients
5,611**



**Medical Imaging
54,815**



**Day Surgery
6,021**



**Eye Procedures
1,295**



**Emergency Visits
21,193**

**Throughout the past year, as medical staff were reassigned to support pandemic planning and the increasing numbers of COVID patients, elective and non-emergent procedures were postponed. Even with reduced staff compliment and pandemic readiness initiatives, close to 150,000 patient procedures were conducted at SCH last year.*

SCHF REVENUE SOURCES

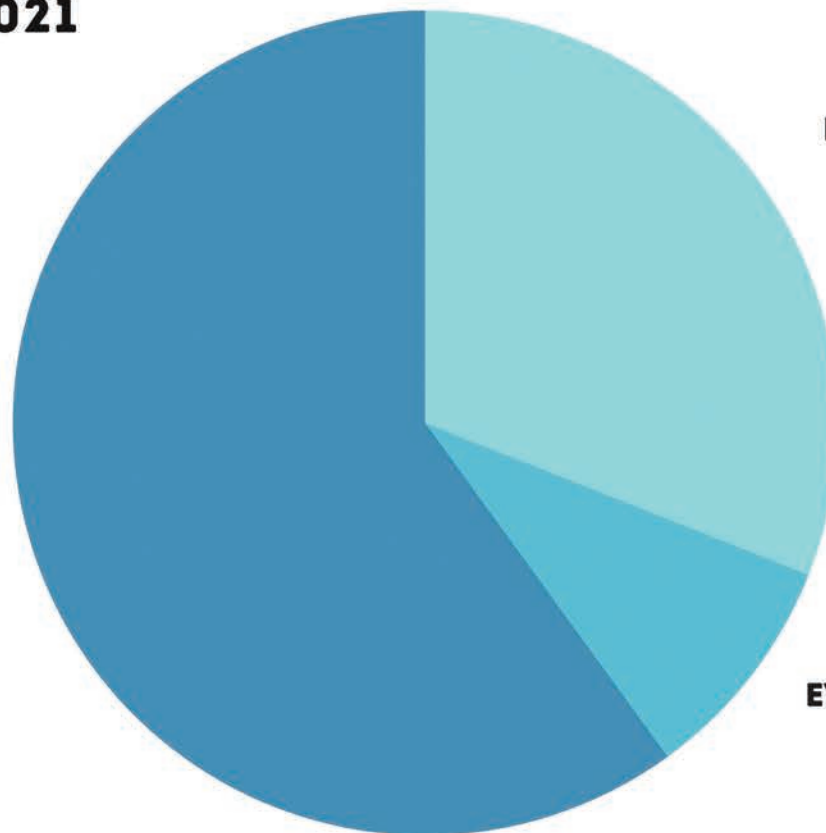
2020-2021



DONATIONS

60%

The majority of funds raised to support the important work at Saskatoon City Hospital comes in the form of donations from individuals and businesses. Your generosity creates immediate impact by funding new equipment, technology and programs that ensure the best possible patient outcomes.



Put the Fun in FUNdraising! SCHF events are a great way to learn more about our campaigns and meet some wonderful people while enjoying a good time for a worthy cause.



HOSPITAL HOME LOTTERY

31%



For almost four decades, supporters of the lottery have generated millions in revenue to support the Foundation's mission of providing excellence for patients to SCH.

EVENTS

9%



Thank you!

Diagnostics

Medical Imaging
Scoping
Pathology
Breast Health Centre

Treatment

Operating Room
Emergency
Eye Care
Non Invasive Cardiology

**DONORS LIKE YOU
SUPPORT WONDERFUL
THINGS!**

**Recovery
and Clinics**

Physical Medicine & Rehab
Geriatrics,
Convalescent &
Transitional Care
Kinetik/Fit for Life
MS & ALS Clinics

Special

MS Research
Fellowships
Women's Health Centre
Pharmacy

Campaign almost complete two years later

Thank you for making the O.R. your priORity, too!

Launched in February, 2020, Making the O.R. a PriORity was a \$3.7 million campaign to replace equipment and upgrade services in Saskatoon City Hospital's Operating Room.

With 12 operating theatres, it's a busy place that handles almost 13,000 procedures every year. Gynecology, orthopedics, ophthalmology, cystoscopy, urology, and cancer-related surgeries are just some of the procedures that take place.

"Many of the pieces we identified had reached the end of their working life," says Terri Nixey, who was the O.R.'s manager at the time the campaign began. "The equipment was at the point where it was no longer serviceable and wasn't supported by the manufacturers. Replacement was the only option and was crucial to keep up with the number of surgeries."

The pieces identified included a new ophthalmologic microscope for eye surgeries, anesthetic equipment, video towers, steam sterilizers in the hospital's Medical Device Reprocessing

department, and an overhaul of the O.R.'s cystoscopy room.

This latter piece attracted a major donation even before the campaign officially began. Long-time friends of the hospital and healthcare in the community, Irene and Leslie Dubé, kick-started the program with a one million dollar gift. The couple were especially interested in funding the cystoscopy suite.

"It matched with support we'd given to urology medicine in other hospitals," Les Dubé told the Foundation at the time, noting the Leslie and Irene Dubé Urology Centre of Health at St. Paul's Hospital. "And it matched our philosophy. We believe we've been well rewarded in our lives and that we have a responsibility wherever

we see a need to do something to help others."

Many of those being helped are the thousands of patients who pass through City Hospital's Operating Room. Others are the medical professionals in the O.R. who know that having the best equipment will result in optimal recoveries for those patients.

As the O.R.'s equipment resource technician, Sanja Jovic-Filipovic oversees equipment in all 12 of its operating theatres. Previously, she worked as an O.R. nurse for 10 years, stationed mainly in the cystoscopy suite. She was thrilled to learn it was being updated.

"I don't think there's anybody happier in this hospital with the improvements than me," Jovic-Filipovic says,



With 12 operating theatres, the Operating Room at Saskatoon City Hospital is very busy.

Campaign nearly complete

adding the entire staff welcomed pieces to the suite, including a new procedure bed and a fluoroscopy machine. "The old bed just wasn't ergonomic and our backs were always sore after a procedure – and the patients were uncomfortable, too.

"The old fluoroscopy unit was finicky and wouldn't always capture the images we needed. The whole room itself was cramped because the equipment was so large. It was like an obstacle course and everyone was bumping into things."

Jovic-Filipovic was thrilled to be in the new room for training in late September. She's also thankful to donors for other equipment that O.R.

staff is now using. "With new technology and improvements, there's more fluidity in the whole process. Everything is so automatically optimized; you just press a button and it saves five minutes of preparations. The images are clearer, the tasks easier.

"Having well-functioning equipment just makes everyone feel better and work happier. That translates to patients, which is what it's all about. They're already stressed and anxious so anything we can do to make it better for them is great and that includes new equipment."

Her joy at working with new equipment echoes through the hospital, literally. Scott

Zablocki, manager of the hospital's Medical Device Reprocessing department, which cleans and sterilizes thousands of medical tools every day, tells a happy tale.

"We told the staff just before Christmas last year that the new cart, utensil washer, and two new steam sterilizers we'd requested were being ordered, thanks to Foundation donors. Everyone was clapping, jumping up and down and cheering. The staff truly felt like they'd just received a giant Christmas present."

To everyone who donated and made the O.R. their priORity last year, and on behalf of all staff and patients, the Foundation says thank you!



A new cystoscopy bed is more comfortable for patients and more ergonomic for staff.

**FOR MORE INFORMATION ABOUT CAMPAIGNS AND IMPACT,
READ OUR WELL AWARE MAGAZINE AT SCHFGO.COM**

2020-2021 Board of Directors*

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George Foufas

Rosine Garabedian

Meghan Gervais

Tracy Kendel

Liam Mooney

Depesh Parmar

Warren Postlewaite

Heather Ryan (Vice Chair)

Randy Singler (Chair)

Deven Stewart

Braden Turnquist

Dr. Kabir Viridi

Holly Ward

*DUE TO COVID-19 CONCERNS,
PHOTOS ARE NOT AVAILABLE.



PRIVACY POLICY

Privacy Policy: Saskatoon City Hospital Foundation is committed to maintaining the confidentiality of our donors. All personal data provided is secure information. We do not lend, exchange, rent or sell our donor lists to other organizations. We do like to publicly recognize our donors, but if you prefer to remain anonymous, please let us know.



Saskatoon City Hospital Foundation is a member of the Association for Healthcare Philanthropy, the Canadian Association of Gift Planners, the Association of Fundraising Professionals, and the Saskatoon Society of Fundraising Executives.

Foundation Staff*

Tracy Boyle, Director of Development

Tom Eremondi, Communications Director

Judy Giles, Director of Finance

Nicole Hustej, Events & Community Relations Coordinator

Brenda Johnson, Gift Shoppe Manager

Kendra Parfitt, Exec. Assistant/Stewardship/Events

Marlene Saretsky, Database Manager/Administrative Assistant

Steve Shannon, Chief Executive Officer

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