### Saskatoon City Hospital FOUNDATION ANNUAL REPORT 2019-2020

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#### Independent Auditors' Report on the Summarized Financial Statements

To the Board of Directors, Saskatoon City Hospital Foundation Inc.

The accompanying summarized financial statements, which comprise the summarized statement of financial position as at **March 31, 2020** and the summarized statement of revenues and expenses and changes in fund balances for the year then ended are derived from the audited financial statements of Saskatoon City Hospital Foundation Inc. for the year ended March 31, 2020. We expressed an audit opinion on those financial statements, modified for the completeness of donations, in common with many not-for-profit organizations, in our report dated September 9, 2020.

The summarized financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summarized financial statements, therefore, is not a substitute for reading the audited financial statements of Saskatoon City Hospital Foundation Inc.

Management's Responsibility for the Summarized Financial Statements

Management is responsible for the preparation of a summary of the audited financial statements on the basis described in Note 1.

Auditor's Responsibility

Our responsibility is to express an opinion on the summarized financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standards (CAS) 810, "Engagements to report on summary financial statements".

Opinion

In our opinion, the summarized financial statements derived from the audited financial statements of Saskatoon City Hospital Foundation Inc. for the year ended March 31, 2020 are a fair summary of those financial statements, in accordance with the criteria described in Note 1.

September 9, 2020 Saskatoon, Saskatchewan

Virtua Group LLP

**Chartered Professional Accountants** 





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Saskatoon City Hospital Foundation Inc. Summarized Statement of Financial Position As of March 31, 2020 (with comparative figures for 2019)

Assets Current assets Endowment cash - restricted Investment in joint venture Tangible capital assets Liabilities and Fund Balances Current liabilities Current liabilities S Current of Revenues and Expenses and Changes in Fund Balances For the year ended March 31, 2019 Current Current Current Current expenses S Current expenses S Current expenses S Current expenses S Current liabilities S Current expenses S C	2019
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Equity in earnings of joint venture       150,809         Excess (deficiency) of revenues over expenses       788,951	
	137,998
Fund balances, beginning of year	(796,660
Fund balances, end of year \$ 12,954,599	(796,660)





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Saskatoon City Hospital Foundation Inc. Note to the Summarized Financial Statements For the year ended March 31, 2020 (with comparative figures for the year ended March 31, 2019)

Applied criteria

The summarized financial statements are derived from the audited financial statements, prepared in accordance with Canadian accounting standards for not-for-profit organizations, as at March 31, 2020 and March 31, 2019 and for the years then ended.

The preparation of these summarized financial statements requires management to determine the information that needs to be reflected in them so that they are consistent in all material respects with, or represent a fair summary of, the audited financial statements.

Management prepared these summarized financial statements using the following criteria:

(a) the summarized financial statements include a statement for each statement included in the audited financial statements except for the statement of cash flows, as it is deemed less relevant for the users of the summarized financial statements;

(b) information in the summarized financial statements agrees with the related information in the audited financial statements;

(c) major subtotals, totals and comparative information from the audited financial statements are included; and
 (d) the summarized financial statements contain the information from the audited financial statements dealing with matters having a pervasive or otherwise significant effect on the summarized financial statements.

The audited financial statements of Saskatoon City Hospital Foundation Inc. are available upon request by contacting the Foundation.

### **MESSAGE FROM THE BOARD**

As Treasurer of the Saskatoon City Hospital Foundation board of directors and chair of its Audit and Finance Committee, I'm pleased to present this annual report.

The information contained herein demonstrates the sound fiscal responsibility of the Foundation while striving to meet its mission of improved health care at Saskatoon City Hospital. The board thanks all those who make this possible – individual donors, those leaving a legacy, and businesses, as well as event organizers, attendees, sponsors, prize donors, and Hospital Home Lottery supporters. The result of your combined efforts is the best possible care for patients.





Deven Stewart, Treasurer Saskatoon City Hospital Foundation Board of Directors





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### **CEO MESSAGE**

The fiscal year 2019-2020 saw Saskatoon City Hospital Foundation launch it's two biggest monetary campaigns in nearly a decade.

Not since the expansion of the Breast Health Centre, opened in 2012 after a multi-year campaign, have independent initiatives entered into the multi-million dollar range.

The first project was a \$2 million plus effort to ensure patients were protected with the latest and most modern automated medication dispensing system. The project was extensive, with Pharmacy staff planning to install computerized dispensing in numerous wards and departments.

I'm pleased to say that, thanks to you, the Foundation's fundraising goals were met in late 2019. Equipment was ordered, arrived in September, 2020 and will be installed in 27 hospital locations. For more details and photos, see the article in this publication. That campaign concluded, the Foundation quickly said "what's next?" and launched, in January this year, its Making the O.R. a Pri<u>OR</u>ity campaign. The \$3.7 million endeavour is needed to bring new equipment to the very busy Operating Room and its 12 operating theatres. There are dozens of procedures performed every day, adding up to 12,000 every year.

The campaign had a boost when friends of the hospital, Irene and Les Dubé, gifted the Foundation \$1 million dollars.

While undertaking both of these campaigns, the Foundation also met several smaller requests.

Again, because of you the donor, several departments benefitted. These included Physical Medicine and Rehab, the Breast Health Centre, the Sleep Disorder Centre, the Eye Care Centre, Central Therapies, Non-Invasive Cardiology, Ambulatory Care, the Emergency Department and Surgical Services.

# SCHFgo.com



The Foundation does so much because of continued and loyal donor support. On behalf of patients and staff at Saskatoon City Hospital, thank you!

Steve Shannon, CEO Saskatoon City Hospital Foundation





### A Closer Look at SASKATOON C HOSPITAL

in 2019-20 there were...

6.1

Scope procedures



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		_
96,806	21,193	
Outpatient visits	Emergency Department visits	
	•••••	
6 1 3 4	8 1 4 4	

Day surgery procedures

Medical Imaging visits

54,815

1,575 Eye procedures

### And 5,611 Inpatients...

For a total of almost 195,000 patient visits and procedures. **Saskatoon City Hospital** is a very busy place!





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### A Great Blend

While individual gifts contribute to the majority of revenue, the Foundation also relies on support from Hospital Home Lottery, special events and other sources.

**EVENTS** 7% **HOSPITAL HOME** DONATIONS LOTTERY 64% 29%





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### What you support

**Geriatric Evaluation & Management** 

**Physical Rehabilitation and Medicine** Clinical Treatment Centre Nuclear Medicine Surgical Services Sleep Disorders Centre Eye Care Centre Women's Health Centre Non Invasive Cardiology MS Clinic Fellowship/Residency Uperating Room Ambulatory Care MS Research Emergency Department Kinetik Pharmacy Medical Imaging Breast Health Centre Pathology Lab Transitional Care Fit For Active Living Central Therapies

**Professional Development** 

A new prone biopsy table in the Breast Health Centre is more comfortable and convenient for patients.

Medical Device Reprocessing

SCH Courtyard



People with physical and cognitive skills can adapt to driving challlenges with a driving simulator in Fit for Active Living.



The Emergency Deparment is home to a new state-of-the-art cardiac and central monitoring system.





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#### **Donor support leads to extensive project**

Thanks to donors like you, Saskatoon City Hospital is now home to an extensive automated medication dispensing system.

"The units arrived in early September. We began training and installing them with about half of the locations completed by the end of October, 2020," reports Ronda Zalewski, interim manager of the hospital's pharmacy department. "When completed, there will be 27 units in the hospital." Larger more complex units are found in locations such as the Emergency Department and the Operating Room. Smaller units will be used in less busy units and even at bedside in procedure rooms. "It's safer and faster for patients if there are units right where they're being treated," Zalewski says.

"Automated dispensing is the way the medical world is going," she adds of why the initiative was so important. The dispensing units, sold under the brand name Pyxis, are secure machines with several drawers containing medications. They're preloaded by pharmacy technicians based on departmental needs.

Staff, such as nurses, enter personal access codes with patient information and the unit pops open the drawer that needed medication is stored in.

(continued on next page)



Ronda Zalewski, interim manager of Saskatoon City Hospital's Pharmacy department, demonstrates the automated dispensing system. When installation is completed, it will be used in more than two dozen wards and departments.





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Zalewski says the system alleviates overstocking and unnecessary storage, especially on units such as surgery, where it's easier to predict which medications are continually used. It also means faster access to those meds.

"Before this system, the department would request meds and in many cases it was filled in the pharmacy and walked up to the unit.

With the dispensing system, approved staff can access medicine as soon as the order is



...while smaller units are conveniently placed where patients have procedures.



Larger units, filled based on the anticipated needs of the unit, can be found in busier departments, such as the Operating Room...

reviewed by the pharmacist just by entering patient information in the system."

It also works well for patients who are transferring within the hospital, such as from emergency to an inpatient unit, because their information moves with them.

The system also helps remove human error, ensuring patients aren't mistakenly given extra doses of medication, medications they may be allergic to, or the wrong medication. "Before the dose is released, staff log in to the system and see the patient's information. Doses are packaged in pharmacy and coded into drawers using bar code technology. When staff enter that they want morphine, only the drawer with morphine will open. They can't give anything else. It prevents patients from getting the wrong drug."







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#### Saskatoon City Hospital Foundation Board of Directors & CEO 2019-2020:

Back row (I-r) Rosine Garabedian, Warren Postlewaite, Holly Ward, Braden Turnquist, Steve Shannon (CEO), Randy Singler (Chair), Dr. Kabir Virdi, Tracy Arno, Depesh Parmar.

Front row (l-r): Terry Sirois, Deven Stewart, Tj Keller, Liam Mooney, Heather Ryan, Meghan Gervais.

#### **Saskatoon City Hospital Foundation Staff**

From left to right: Judy Giles Accounting Administrator Nicole Hustej Events & Community Relations Coordinator Tom Eremondi Communications Director Steve Shannon Chief Executive Officer Tracy Boyle Director of Development Marlene Saretsky Database Manager/Administrative Assistant Kendra Parfitt Exec. Assistant/Stewardship/Events



## **Saskatoon City Hospital FOUNDATION**

O You Tube

701 Queen St. Saskatoon SK S7K 0M7 306-655-8489 SCHFgo.com info@schfgo.com

Charitable Business Number: 119140739RR0001



The Standards Program Trustmark is a mark of Imagine Canada used under licence by Saskatoon City Hospital Foundation.

In 2016, Saskatoon City Hospital Foundation achieved the highest level of accreditation under Imagine Canada's National Standards Program. With this achievement and recertification, we join Canada's growing community of organizations dedicated to operational excellence.

Saskatoon City Hospital Foundation is a member of the Association for Healthcare Philanthropy, the Canadian Association of Gift Planners, the Association of Fundraising Professionals, and the Saskatoon Society of Fundraising Executives.

#### **PRIVACY POLICY**

Privacy Policy: Saskatoon City Hospital Foundation is committed to maintaining the confidentiality of our donors. All personal data provided is secure information. We do not lend, exchange, rent or sell our donor lists to other organizations. We do like to publicly recognize our donors, but if you prefer to remain anonymous, please let us know.



If you'd like to know more about the impact donors like you have, get highlights from annual events, or read about our wonderful donors, then become a subscriber to *Well Aware* magazine. Just email or call the Foundation.

You can also find more great information online at SCHFgo.com or follow us on social media.