

Saskatoon City Hospital

**FOUNDATION
ANNUAL REPORT
2018-2019**



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**VIRTUS
GROUP**
Chartered Professional Accountants
& Business Advisors LLP

Independent Auditors' Report on the Summarized Financial Statements

**To the Board of Directors,
Saskatoon City Hospital Foundation Inc.**

The accompanying summarized financial statements, which comprise the summarized statement of financial position as at **March 31, 2019** and the summarized statement of revenues and expenses and changes in fund balances for the year then ended are derived from the audited financial statements of Saskatoon City Hospital Foundation Inc. for the year ended March 31, 2019. We expressed an audit opinion on those financial statements, modified for the completeness of donations, in common with many not-for-profit organizations, in our report dated June 20, 2019.

The summarized financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summarized financial statements, therefore, is not a substitute for reading the audited financial statements of Saskatoon City Hospital Foundation Inc.

Management's Responsibility for the Summarized Financial Statements

Management is responsible for the preparation of a summary of the audited financial statements on the basis described in Note 1.

Auditor's Responsibility

Our responsibility is to express an opinion on the summarized financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standards (CAS) 810, "Engagements to report on summary financial statements".

Opinion

In our opinion, the summarized financial statements derived from the audited financial statements of Saskatoon City Hospital Foundation Inc. for the year ended March 31, 2019 are a fair summary of those financial statements, in accordance with the criteria described in Note 1.

**June 20, 2019
Saskatoon, Saskatchewan**

Virtus Group LLP
Chartered Professional Accountants



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Saskatoon City Hospital Foundation Inc. Summarized Statement of Financial Position As of March 31, 2019 (with comparative figures for 2018)

	2019	2018
Assets		
Current assets	\$ 12,317,270	\$ 13,051,994
Endowment cash - restricted	104,336	129,938
Investment in joint venture	121,697	125,677
Tangible capital assets	224,714	29,723
	<u>\$ 12,768,017</u>	<u>\$ 13,337,332</u>
Liabilities and Fund Balances		
Current liabilities	\$ 602,369	\$ 375,024
Fund balances	12,165,648	12,962,308
	<u>\$ 12,768,017</u>	<u>\$ 13,337,332</u>

Saskatoon City Hospital Foundation Inc. Summarized Statement of Revenues and Expenses and Changes in Fund Balances For the year ended March 31, 2019 (with comparative figures for the year ended March 31, 2018)

	2019	2018
Revenues:		
Donations and bequests	\$ 1,108,851	\$ 1,083,299
Fundraising, events, gaming and gift shop	1,820,726	4,013,647
Investment and other income	78,619	78,449
	<u>3,008,196</u>	<u>5,175,395</u>
Operating expenses	1,001,247	945,682
Excess of revenues over expenses before the undemoted items	2,006,949	4,229,713
Donations to Saskatoon City Hospital	(2,894,811)	(6,530,321)
Endowment expenses for approved purposes	(46,796)	(66,087)
Equity in earnings of joint venture	137,998	135,422
Gain on due from Foundation for a Healthy Sask.	-	4,300
	<u>(796,660)</u>	<u>(2,226,973)</u>
Excess (deficiency) of revenues over expenses	(796,660)	(2,226,973)
Fund balances, beginning of year	12,962,308	15,189,281
Fund balances, end of year	<u>\$ 12,165,648</u>	<u>\$ 12,962,308</u>



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1. Applied criteria

The summarized financial statements are derived from the audited financial statements, prepared in accordance with Canadian accounting standards for not-for-profit organizations, as at March 31, 2019 and March 31, 2018 and for the years then ended.

The preparation of these summarized financial statements requires management to determine the information that needs to be reflected in them so that they are consistent in all material respects with, or represent a fair summary of, the audited financial statements.

Management prepared these summarized financial statements using the following criteria:

- (a) the summarized financial statements include a statement for each statement included in the audited financial statements except for the statement of cash flows, as it is deemed less relevant for the users of the summarized financial statements;
- (b) information in the summarized financial statements agrees with the related information in the audited financial statements;
- (c) major subtotals, totals and comparative information from the audited financial statements are included; and
- (d) the summarized financial statements contain the information from the audited financial statements dealing with matters having a pervasive or otherwise significant effect on the summarized financial statements.

The audited financial statements of Saskatoon City Hospital Foundation Inc. are available upon request by contacting the Foundation.

MESSAGE FROM THE BOARD

It is my pleasure to serve on the Board of Directors of Saskatoon City Hospital Foundation and to chair the Audit and Finance Committee.

On behalf of the board I would like to express our gratitude to generous donors, event attendees and sponsors, home lottery supporters and gift shop clients.

Your trust and investment in SCHF helps provide the best possible outcomes for patients.

The full audited financial statements can be found on our website at schfgo.com or by contacting the Foundation office at 306.655.8489.



*Deven Stewart, Chair
SCHF Audit and Finance Committee*



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CEO MESSAGE

Your donations to Saskatoon City Hospital Foundation do so much.

This report identifies three categories of revenue to Saskatoon City Hospital Foundation: donations and bequests, events, and the Hospital Home Lottery.

These all have one major thing in common. They're driven by individuals. People like you.

Whether it's buying a ticket in hopes of winning, enjoying a fun night out, or just stopping by to make a donation, the intention is to support the work of the Foundation.

And that's exactly what you've done. In just the past few years, your intentions have paid off. More than \$22 million has been put towards equipment, resources and technology.

Every floor of the hospital and almost every department has benefitted from your support.

More recently and in Medical Imaging, your gifts have led to the modernizing of both the Digital Radiography and Fluoroscopy suites.

Every year, 55,000 patients start or continue their health care journeys in Medical Imaging. These upgrades means that patients are treated sooner with safer and much more advanced technology.

Your gifts enabled the purchase of a new driving simulator for the hospital's Fit For Active Living program. You're helping drivers with various challenges get training and remain independent.

You've also made the hospital's Transitional Care Unit a



friendlier space. New décor and common spaces make the unit less institutional. Your support has created a community.

These are just a few examples of the wonderful good you've done. You can see more throughout this report or online at SCHFgo.com.

*Steve Shannon, CEO
Saskatoon City Hospital Foundation*

SCHFgo.com



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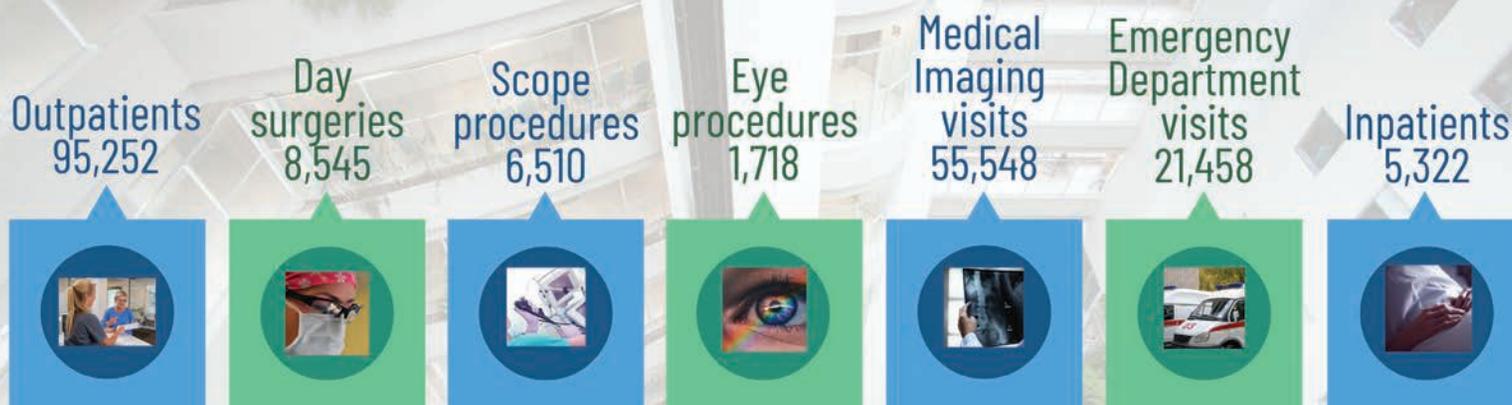
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195,000 patient visits... Saskatoon City Hospital is a busy place





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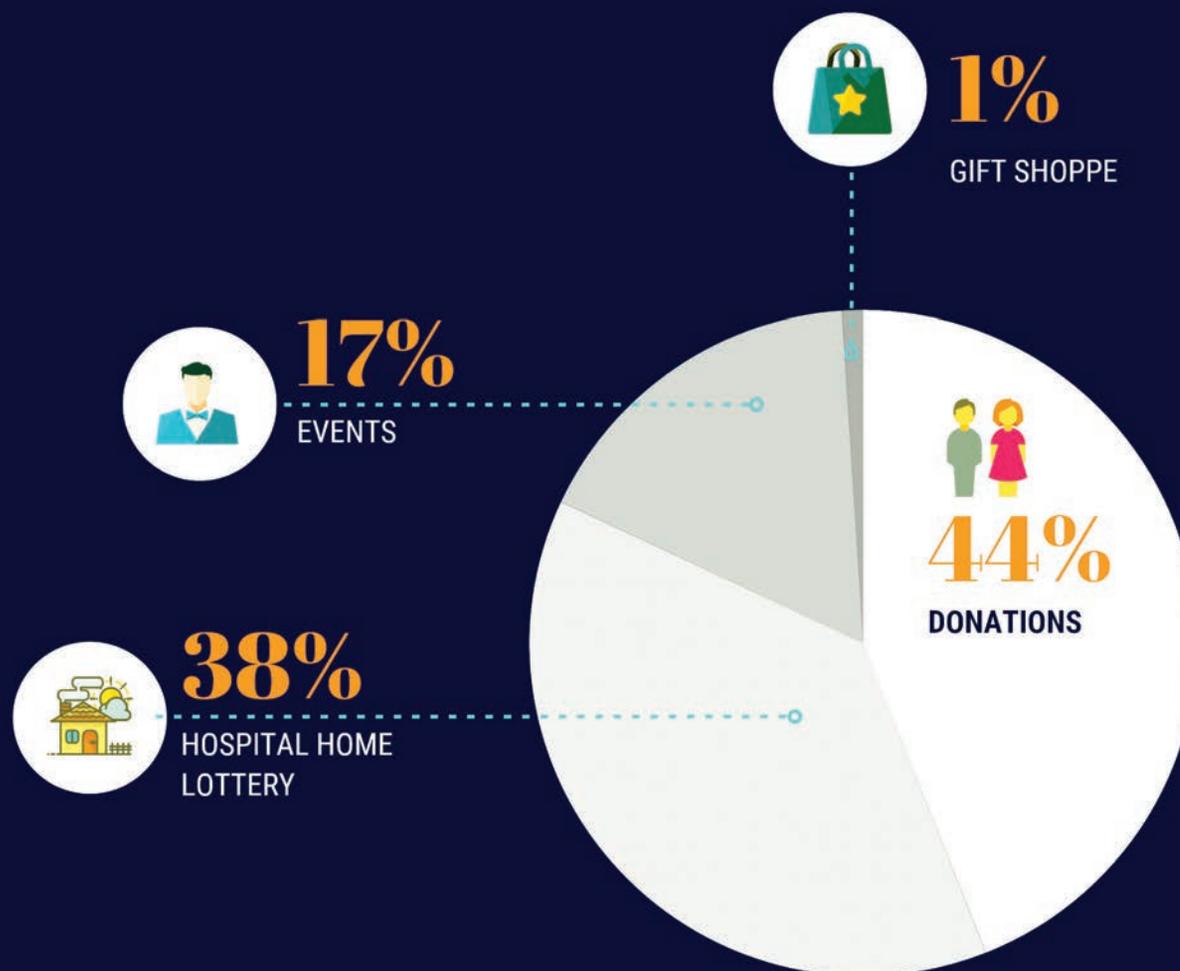
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Your support helps SCHF achieve its mission of improving healthcare for patients. Money comes through various revenue sources, including:





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New electromyography system helps rehab patients

Audrey Zucker-Levin wanted to help rehab patients. A professor in the U of S School of Physical Therapy, she spends one day a week at the hospital's amputee clinic, interfacing with therapists and helping with rehab patients. Her work led Zucker-Levin to ask the Foundation to purchase a Kinesiologic Electromyography (K-EMG) system for the department.

Zucker-Levin's goal was why Terry and Denis Sirois funded the K-EMG. "We're always interested in helping rehab, because we've seen all the good that the department does for so many people," Terry says.

After participating in a demonstration of the EMG, the Sirois' were even more thrilled. Zucker-Levin showed them how the K-EMG would help

amputees and especially those who use prosthetics.

"We're really pleased to know that we're not only helping patients but also helping her research for specific kinds of patients," Terry says.

Zucker-Levin uses the K-EMG to study phantom limb

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Donor Terry Sirois looks on while Audrey Zucker-Levin demonstrates the new Kinesiologic Electromyography system to Denis Sirois.



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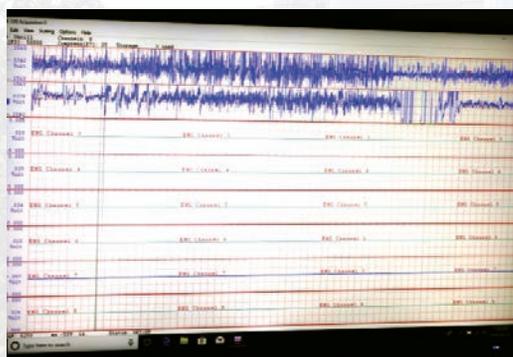
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sensation and phantom limb pain. Phantom limb sensation, the distinct feeling that an amputated limb is still present, is common in amputees but can become problematic and disabling if it becomes painful.

The key to understanding how to maximize function and reduce phantom limb pain is related to nerve and muscle function. "Brains control how muscles move limbs.

"The EMG helps to identify if the muscles chosen to control a prosthesis are the same muscles that the brain says an amputee should use; it also shows how this relationship impacts phantom limb pain and overall function. This information enhances care to make patients more functional."



Donor Denis Sirois is a willing participant while Audrey Zucker-Levin demonstrates the new Kinesiologic Electromyography system in the hospital's rehab department.

Zucker-Levin says the EMG is applicable to other patients, including those with peripheral neuropathy or recovering from stroke. "In the latter, the EMG will show people what muscle they need to use for a specific motion. Therapists can then use the EMG to train patients to get those muscles firing to perform independent tasks."

Dr. Gary Linassi, head of Physical Medicine and Rehabilitation welcomed the addition of the equipment.

"We're always striving to achieve best care practices for rehabilitation care. The Kinesiologic EMG system is innovative technology that will help assess people with neurological disorders and enhance the focus on neurological recovery that is currently delivered at Saskatoon City Hospital."

The Foundation thanks Terry and Denis Sirois for helping patients through innovative technology.



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Board of Directors & CEO 2018-19:**

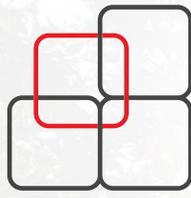
From left to right: Terry Sirois, Deven Stewart, Liam Mooney, Meghan Gervais, Holly Ward, Tj Keller, Steve Shannon (CEO), John Barton (Chair), Tracy Arno, Randy Singler (Vice-Chair), Warren Postlewaite, Diane Shendruk, Valerie Stacey.

Missing: Heather Ryan, Dr. Trent Thiessen, Braden Turnquist.

Saskatoon City Hospital Foundation Staff

From left to right:
Judy Giles
 Accounting Administrator
Nicole Hustej
 Events & Community Relations Coordinator
Tom Eremondi
 Communications Director
Steve Shannon
 Chief Executive Officer
Tracy Boyle
 Director of Major & Planned Gifts
Marlene Saretsky
 Database Manager/Administrative Assistant
Kendra Parfitt
 Exec. Assistant/Stewardship/Events





Saskatoon City Hospital **FOUNDATION**



The Standards Program Trustmark is mark of Imagine Canada used under licence by Saskatoon City Hospital Foundation.

In 2016, Saskatoon City Hospital Foundation achieved the highest level of accreditation under Imagine Canada's National Standards Program. With this achievement and recertification, we join Canada's growing community of organizations dedicated to operational excellence.

Saskatoon City Hospital Foundation is a member of the Association for Healthcare Philanthropy, the Canadian Association of Gift Planners, the Association of Fundraising Professionals, the Saskatoon Society of Fundraising Executives, and the Estate Planning Council of Saskatoon.

PRIVACY POLICY

Privacy Policy: Saskatoon City Hospital Foundation is committed to maintaining the confidentiality of our donors. All personal data provided is secure information. We do not lend, exchange, rent or sell our donor lists to other organizations. We do like to publicly recognize our donors, but if you prefer to remain anonymous, please let us know.

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Saskatoon SK S7K 0M7
306-655-8489
SCHFgo.com
info@schfgo.com**

**Charitable Business
Number:
119140739RR0001**



If you'd like to know more about the impact donors like you have, get highlights from annual events, or read about our wonderful donors, then become a subscriber to *Well Aware* magazine. Just email or call the Foundation.

You can also find more great information online at SCHFgo.com or follow us on social media.